

Appendix 1 Fees and charges 2023-24

		<u>Existing FY23</u>	<u>Proposed FY 24</u>
Fitness membership	DD - Full	£29.50	£29.99
	DD - Conc/Corp	£25.50	£26.50
	DD - Student (14 years +)	£18.00	£18.50
	DD - Family (4)	£59.00	£59.98
	DD - Motiv8 (up to 14 years)	£12.00	£12.50
	3 month pre-paid - Full	£106.20	£107.96
	3 month pre-paid - Conc/Corp	£91.80	£95.40
	3 month pre-paid - Student	£64.80	£66.60
	3 month pre-paid - Family (4)	£212.40	£215.93
	3 month pre-paid - Motiv8	£43.20	£45.00
	12 month pre-paid - Full	£324.50	£329.89
	12 month pre-paid - Conc/Corp	£280.50	£291.50
	12 month pre-paid - Student	£198.00	£203.50
	12 month pre-paid - Family (4)	£649.00	£659.78
	12 month pre-paid - Motiv8	£132.00	£137.50
	CBC Workplace	£15.00	£16.50
One month pro-rata membership (e.g. armed forces leave, etc.) based	£0.00	£0.00	
Annual pay as you go	Active Chesterfield Single Annual fee	£20.00	£25.00
	Active Chesterfield Family Annual fee	£26.00	£30.00
	Active Chesterfield Student / Volunteer Annual fee	£3.50	£5.00
	Change4Life	£3.50	£5.00
Fitness Classes	Fitness Classes - Adult Indoor cycling	£6.40	£7.00
	Fitness Classes - Adult	£5.70	£6.50
	Fitness Classes - Junior	£3.60	£4.00
	Fitness Classes - C4L (targetted sessions only)	£3.60	£4.00
	Fitness Classes - Health, Wellbeing & Specialist	£3.60	£4.00
	Arrears	£3.50	£4.00
Fitness gym	Fitness Room (Casual) & Induction - Adult	£7.00	£7.70
	Fitness Room (Casual) & Induction - C4L & Junior	£3.50	£4.00
	Membership card / Card Replacement	£3.20	£3.50
Swimming courses	Swimming Lesson - Adult - member	£6.00	£6.60
	Swimming Lesson - Adult - non-member	£6.70	£7.40
	Swimming - Stroke technique/improvement (10 for 8 applicable)	£4.25	£4.70
	Swimming Lesson - Jnr - Stage 1- 7 & Ducklings (member)	£5.95	£6.50
	Swimming Lesson - Jnr - Stage 1- 7 & Ducklings (non-member)	£6.50	£7.20
	Swimming Lesson - Jnr - Stage 8+ (member)	£8.10	£8.90
	Swimming Lesson - Jnr - Stage 8+ (non-member)	£8.90	£9.80
	Survive and Save (Member)	£9.85	£10.80
	Survive and Save (Non-member)	£10.80	£11.90
	Swimming Lesson - 1-2-1's (Non-member)	£22.90	£25.20
	Swimming Lesson - 1-2-1's (member)	£20.00	£22.00
	Swimming Lesson - 1-2-2's (Non-member)	£34.40	£37.80
	Swimming Lesson - 1-2-2's (member)	£31.00	£34.10
Badges/Certificates	Swimming badges	£4.50	£4.95
	Gymnastics/trampolining	£4.30	£4.75
General swimming	Swimming - Junior	£3.25	£3.60
	Swimming - Junior Fun based sessions from...	£3.25	£3.60
	Swimming - Junior Water Rave	£4.40	£4.85
	Swimming - Adult	£4.50	£4.95
	Swimming - Adult Fun based sessions from...	£4.50	£4.95
	Swimming - Adult Change4Life	£3.25	£3.60
	Swimming - Family Group (Up to 4 people, max. 3 adults)	£12.00	£13.20
	Swimming - Promotions - 10 for 8	£36.00	£39.60
	Swimming - Promotions - 10 for 8 - Junior	£26.00	£28.80
	Swimming - Promotions - 10 for 8 - Change4Life	£26.00	£28.80
Swimming parties	Swimming - Main Pool (Inflatable)	£170.00	£190.00
	Swimming - HLC + QP Small Pool	£115.00	£130.00
Swimming - DCC Lessons	Main Pool - HLC/hour DCC Schools	£66.00	£77.55
	Main Pool - QPSC/hour DCC Schools	£70.50	£77.00
	Teacher hire/hour - DCC lessons	£24.60	£26.00
Swimming pool hire	Main Pool Hire - per lane/hour	£17.50	£19.25
	Small Pool Hire - per lane/hour	£12.00	£13.20
Gymnastics/Trampolining	Gymnastics /trampolining - Junior (member)	£6.20	£6.80
	Gymnastics /trampolining - Junior (non-member)	£6.75	£7.50
	Gymnastics/trampolining - Infant/toddler (member)	£4.75	£5.25
	Gymnastics/trampolining - Infant/toddler (non-member)	£5.15	£5.70
	Gymnastics/Trampoline Academy - (member per hour)	£4.40	£4.85
	Gymnastics/Trampoline Academy - (non-member per hour)	£4.80	£5.30
Climbing	Climbing Wall - Adult inc Concession (up to 2 hours)	£5.90	£6.50
	Climbing Wall - Taster (60 mins)	£5.50	£6.10
	Climbing Wall - Koala U7 (60 mins)	£5.90	£6.50
	Climbing Wall - Club 7-13 (90 mins)	£6.24	£6.90

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	Climbing Wall - Chimp Club and Young Climbers Club (90mins)	£6.60	£7.30
	Climbing Wall - Induction	£22.00	£24.20
	Climbing Wall - Induction DD	£0.00	£0.00
	Climbing Wall - Parties max 8	£68.00	£74.80
	Climbing Wall - Parties max 8	£67.60	£74.40
	Climbing Wall - Adult inc Concession 1048	£47.20	£52.00
	Climbing Wall - Koala 1048	£47.20	£52.00
	Climbing Wall - Chimp Club and Young Climbers Club 1048	£52.80	£58.40
Mainhall hire	Main Hall Activities - Per badminton court x 1 (45m) - Adult	£10.70	£11.80
	Main Hall Activities - Per badminton (45m) - Conc/Jnr	£7.80	£8.60
Squash	Squash - per court - Full	£10.70	£11.80
	Squash - per court - Junior/Conc	£7.30	£8.60
	Squash Off Peak - per court (Promotional price used with disgression)	£7.30	£8.60
Holiday activities	Holiday Activities - half day non-member QPSC	£9.50	£10.50
	Holiday Activities - half day member QPSC	£8.50	£9.50
	Holiday Activities - half day member HLC *New*	£5.20	£5.75
	Holiday Activities - half day non-member HLC *New*	£5.75	£6.40
Childrens parties	Dry side Activity Parties	£105.00	£115.00
Table tennis and studio hire	Table Tennis - Adult	£10.70	£11.80
	Table Tennis - Junior	£7.80	£8.60
	Studio Hire - hourly - peak from (negotiated for health groups/partners)	£32.10	£35.30
Other room hire	Training room hire (by negotiation up to ...)	£22.00	£25.00
	Room hire - partnering organisations (e.g. DCC Adult Social Care)	£15.00	£16.50
Outdoor 3G pitches	Outside Pitch - (1hr) 5 a side Peak	£35.40	£40.00
	Outside Pitch - (1hr) 5 a side Off Peak	£24.50	£27.00
	Outside Pitch - (1hr) 5 a side school rate	£17.50	£19.30
	Outside Pitch - (1hr) 7 a side Peak	£48.90	£53.80
	Outside Pitch - (1hr) 7 a side Off Peak	£34.30	£37.75
	Outside Pitch - (1hr) 7 a side school rate	£24.40	£26.85
	Outside Pitch - (1hr) - (Promotional price used with disgression)	£20.00	£22.00
Health spa	Health Spa - (2hrs)	£5.50	£6.10
Other courses	Adult sports courses from...	£4.70	£5.20
	Junior sports courses from...	£3.65	£4.00
	Return to Sport (e.g. Netball)	£3.85	£4.25
	Pool Lifeguard Courses- Prices up to	£270.00	£285.00
	First Aid - Prices up to	£210.00	£230.00
Softplay	Playzone - Child	£4.80	£5.30
	Playzone - Term time (9-3.30pm M-F)	£3.75	£4.20
	Playzone - Oganisation Hire (up to 40)	£100.00	£110.00
	Playzone - Non Private Party (up to 20)	£62.40	£68.70
	Playzone - Per Child (Not Private)	£3.12	£3.45
	Playzone 12-24mnts New Price	£2.40	£2.65
	Playzone - under 12 mths	£1.00	£1.50
	Playzone - 10 for 8 (based on mulitple of 8 entry sessions, full, term ti		
	Playzone- 30mins	£2.20	£2.45
Other income	Black per copy	£0.10	£0.20
	Colour per copy	£0.20	£0.30
	Shower	£2.60	£3.00
	Equipment hire, from	£1.00	£1.50

Notes

Academy to be worked out pro-rate to an hourly rate given length of coaching session
 All dryside courses to include badminton, squash, etc.

Income not covered:

General rents
 Dryside academy
 Sale of sports equipment
 Cash adjustments
 Service charges
 Vending commission
 Public health
 Other courses (badminton)